

| Bath & North East Somerset Council | | | |
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| MEETING: | Bath Recreation Ground Trust | | |
| MEETING DATE: | 14th July 2010 | AGENDA ITEM NUMBER | 10 |
| TITLE: | Lettings Update | EXECUTIVE FORWARD PLAN REFERENCE: E2137 | |
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| AN OPEN PUBLIC ITEM | | | |
| Appendix 1 - Lettings Update at July 2010 | | | |

1 THE ISSUE

1.1 This paper gives the Trustees an update on lettings since last reported to the Board at its April 2010 meeting.

2 RECOMMENDATION

The Bath Recreation Ground Trust is asked to agree that:

2.1 The position with the lettings update is noted;

2.2 The charging structure and process is reviewed by the Trust in October 2010 to evaluate the implications of these changes.

3 FINANCIAL IMPLICATIONS

3.1 Lettings provide part of the income of the Trust.

4 THE REPORT

4.1 Attached at Appendix 1 is a summary of lettings granted over the Recreation Ground since from April 2010, and known future lettings.

4.2. It was recognised that there was a need for a clear charging mechanism which supports the aims and objectives of the Trust. This resulted in a revised charging structure which was introduced in April 2010. An increase in prices always carries the risk that some organisations will not be prepared to pay the new fee and therefore not continue with their booking. Unless alternative bookings are taken the increased revenue will not therefore be achieved. The proposed review will give the opportunity to consider the implications of these changes.

5 RISK MANAGEMENT

5.1 None as this report is for information only

6 RATIONALE

6.1 Lettings fulfil the terms of the Trust and provide income to contribute towards its running costs

7 OTHER OPTIONS CONSIDERED

7.1 None as this report is for information only

8 CONSULTATION

8.1 Section 151 Finance Officer; Monitoring Officer

8.2 Officers within Property Services, Finance, Sport & Active Leisure and Environmental Services have been consulted.

8.3 Consultation has been in the form of written communication.

9 ISSUES TO CONSIDER IN REACHING THE DECISION

9.1 The lettings fulfil the terms of the Trust.

10 ADVICE SOUGHT

10.1 The Council's Monitoring Officer (Council Solicitor) and Section 151 Officer (Strategic Director - Support Services) have had the opportunity to input to this report and have cleared it for publication.

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| Contact person | <i>Graham Evans - Parks & Estates Manager - 01225 396873</i> |
| Background papers | <i>None</i> |
| Please contact the report author if you need to access this report in an alternative format | |